

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE GOVERNOR

CHARLES E. PERUSSE STATE BUDGET DIRECTOR

July 23, 2010

MEMORANDUM

TO:

Senator Marc Basnight, President Pro-Tempore of the Senate

Representative Joe Hackney, Speaker of the House of Representatives

FROM:

Charles Perusse Charles An Use

SUBJECT:

Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

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OSISW Office of State 1	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf files/grants instr.pdf	it Jones Street, Raleigh, NC 27	7603-8005, 919-807-4700. s instr.pdf			
1 Department	Department of Health and Human Services	n Services				
2 DIVISION (except in Drins)	Division of Medical Assistance					
3 Contact person (name)	Patricia ("Trish") Farnham					
4 Phone number	trish.farnham@dhhs.nc.go	VC				
6 Funding Entity (grantor)	Centers for Medicare and Medicaid Services	aid Services				
7 CFDA number	93.779					
	ADRC Nursing Home Transition and Diversion Program	n and Diversion Program				
9 Grant application deadline (MM/DD/YY)	07/30/10					
10 Start date of grant (MM/DD/YY)	09/30/10					
11 End date of grant (MM/DD/YY)	09/30/12					
12 Application type	New					
13 Is this grant already in agency's continuation budget?	No					
14 budget code tile glatit will be experiment in (<<<<><<	1102					
S	No					
17 If yes, what is the matching requirement?						
18 If yes, what is the source of state funds being used to match grant funds.						
19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	No					
21 Is an additional General Fund appropriation required to meet the state match requirement?	N _O		avez a secondore			
22 Will any of these funds be passed through to local govern-	yes					
- 3	local good AND private non-profit AND other state agency	AND other state agency				
24 Will additional state monies be required to continue the	No					
<u>و</u> ج						
25 If yes, is this a requirement of the grant?	Z)					
26 Are new Files funded through the grant?	No	Enr 2009-1				
		Complete either Authorized or Proposed	zed or Proposed			
	SFY 2008-09	SFY 2009-10	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 2012-13
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: Permanent						
79 Amount of aroute finds applied for in each year	ited		\$200,000.00	\$200,000.00		
20 Amount of grants funds applied to mach year						
29 Amount of grants runds <u>awarded</u> in each year	From Grant description: the primary purpose of the opportunity is to facilitate and strengthen ADRCs [in NC, this is managed through the Office of Longterm Serivces and Supports]in coordinating transitions from nursing homes to community based settings for people with disabilities and older adults.	nary purpose of the opportunity ons from nursing homes to cor	y is to facilitate and strength mmunity based settings for i	en ADRCs [in NC, this is ma people with disabilites and o	naged through the Office of der adults.	Longterm Serivces and
31 Comments	This grant is only available to states participating in the MFF Demonstration Project. We will be collaborating with the Onlow of Longtenin Services.	ates participating in the MFP L	Jemonstration Project. vve	Will be collaborung with the c	onice of Forigletin Services.	

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Division of Central Management, 116 West Jones Street, R Instructions at http://www.osbm.state.nc.us/files/po Department of Health and Human Services Division of Central Management and Support Sabrena Lea 919-855-428 Sabrena Lea@Othhs.nc.gov US Administration on Aging 93.048 ADRC Options Counseling and Assistance Pr 07/30/10 09/30/12 No No No No SFY 2009-10 Actual Yes SFY 2009-10 Actual This funding opportunity provides states with res for options counseling; assessing needs, values determination; encouraging orientation toward pl This grant is Option B of the 2010 Affordable Ca This grant is Option B of the 2010 Affordable Ca	ication of Application for Grant Funds/Awards, 2010 Office of Share Budges and Management, 116 West Jones Street, Review, NC 27003-8005, 919-807-4700 Office of Share Budges and Management, 116 West Jones Street, Review, NC 27003-8005, 919-807-4700 Sabrenal Leagodhis Indiana Sabrenal Leagodh	Notification of Application for Grant Funds/Awards, 2010-11 Office of State Application of Trust Management and State Reader (2016)-005 591-907 4700. International Control Management and Support Section 1.5 (Section of Certain Management and Support Section Adjusted of Certain Management and Support Section Adjust at Cardinal Management at Cardinal Management at Cardinal Section and Imperior at a Cardinal Proposed Adjust and Section Adjust and Section Section Adjust and Section and Imperior at a Cardinal Proposed Translation at Cardinal Management and Support Section Adjust at Cardinal Management and Support Section Adjust at Cardinal Management and Section Adjust and Section Adjust and Section and Imperior at a Cardinal Proposed The Section Adjust at Cardinal Management and Section Adjust	FFY 2011-12 Proposed	31 Comments	29 Amount of grants funds <u>awarded</u> in each year	28 Amount of grants funds <u>applied for</u> in each year		16 yes give the number by type for each year. Permanent		25 If yes, is this a requirement of the grant?	9 ≶	.3 If yes, identify affected entities by type	2 Will any of these funds be passed through to local governments or non-state entities?	1 Is an additional General Fund appropriation required to meet the state match requirement?	9 Is there a maintenance or enort (word) requirement? Of If yes, what is the MOE?	8 If yes, what is the source of state funds being used to match grant funds.	7 If yes, what is the matching requirement?	S	5 Fund code (XXXX or NA)	4 Budget code the grant will be expended in (XXXXX)	2 Application type: 3 Is this grant already in agency's continuation budget?	1 End date of grant (MM/DD/YY)	O Start date of grant (MM/DD/YY)	9 Grant application deadline (MM/DD/YY)	8 Grant title	7 CFDA number	3 Funding Entity (grantor)	E-mail	Phone number		2 Division (except in DHHS)	Department	Notification of State B
	grams gr	grams grams grams proposed Proposed Proposed Proposed 1 SFY 2010-11 For 2010-11 SFY 2010-11 SFY 2010-12 1 SFY 2010-12 1 SFY 2010-12 1 SFY 2010-12 2 000 \$187,500 00 \$187,500 00 \$2000 00 2 000 2 000 2 000 2 000 2 000 2 000 2 000 2 000 2 000 2 000 2 000 2 000 2 000 3 187,500 00 2 000 2 000 2 000 3 187,500 00 2 000 2 000 2 000 3 187,500 00 2 000 2 000 2 000 3 187,500 00 2 000 2 000 3 187,500 00 2 000 2 000 3 187,500 00 2 000 2 000 3 187,500 00 3 18	grams gr	This grant is Option B of the 2010 Affordable Car	This funding opportunity provides states with result for options counseling; assessing needs, values determination, encouraging orientation toward plants.		ited		4	Yes	No	local govt AND private non-profit AND other state	Yes	No	Continue to provide Options Counseling to consulater the grant period.	V.		No	430	14410	No	New New	09/30/10	07/30/10	ADRC Options Counseling and Assistance Pro	93.048	US Administration on Aging	Sabrena.Lea@dhhs.nc.gov	919-855-4428	Sahrena l ea	Division of Central Management and Support	Department of Health and Human Services	of Application for Grant udget and Management, 116 West Jones Street, R Instructions at http://www.osbm.state.nc.us/files/po

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1 Department	Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700. Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf Department of Health and Human Services Division of Central Management and Support	asst Jones Street, Raleigh, NG state nc.us/files/pdf_files/gra an Services t and Support	nts_instr.pdf			
9 Grant application deadline (MM/DD/YY)	07/30/10 09/30/10 09/30/12 09/30/12 No No 14410 430 No					
18 If yes, what is the source of state funds being used to match grant funds	No					
21 Is an additional General Fund appropriation required to meet the state match requirement?	No Yes local govt AND private non-profit AND other state agency No	offt AND other state agency				
	SFY 2009-10 Actual	SFY 2010-11 SFY 2010-11 SFY 2010-11 SFY 2010-1 Authorized Proposed	0-11 orized or Proposed SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed
27 If yes, give the number by type for each year: Permanent Time-Limited 28 Amount of grants funds applied for in each year	30		\$150,000.00	\$200,000.00	\$50,000.00	
29 Amount of grants funds <u>awarded</u> in each year	AoA is making funds available for states to significantly strengthen the role of ADRCs in implementing evidence-based care transition models that meaningfully engage older adults and individuals with disabilities (and their informal caregivers).	for states to significantly strabilities (and their informal ca	ngthen the role of ADRCs in regivers).	implementing evidence-base	d care transition models that	meaningfull
31 Comments	This grant is Option D of the 2010 Affordable Care Grant which has 4 funding opportunities.	:010 Affordable Care Grant w	hich has 4 funding opportuni	ties.		
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions	ber agency sign-offs have beer	າ obtained. Contact your OSE	3M budget analyst if you have	e questions.		